

Non – Core Funding - Forsythia Youth Team – Work Plans 2011/2012

Outcomes	Objectives	Tasks/Activities	2011/2012 Targets
<p>More young people who are at risk of social exclusion take up training formal and informal learning and enriching life experiences</p> <p>Vision Framework: Education and Training</p>	<p>Support young people to access learning and life enriching opportunities</p> <p>Support young people to identify pathways for personal development To provide access to opportunities such as community based projects, peer education projects , and</p>	<p>Partnership working with Bridges Into Work and other learning providers.</p> <p>Organise a variety of events to broaden the horizons of young people</p>	<p>150 Young people attending both Forsythia drop in and Galon Uchaf drop in to undertake both accredited and informal learning activities per annum..</p> <p>Refer 20 young people per annum to training organizations including Bridges to Work, Rathbone etc</p> <p>8 young people to participate in basic skills classes</p> <p>4 volunteers to progress onto NOCN regional youth qualification by March 2012.</p> <p>20 volunteers/young people undertake 1st Aid training per annum</p> <p>10 volunteers to undertake child protection training Per annum</p>

	<p>national and local youth and community events</p> <p>Support young people to raise their voice and learn from engaging in participation.</p> <p>Empower and engage young people by supporting youth led initiatives that allow them to develop their skills and confidence while benefiting others in the community.</p>	<p>Support young people to engage with the local and borough youth forums.</p> <p>Support the development of the Forsythia Youth Forum.</p>	<p>Staff and Young people plan 20 offsite activities. 6 in the first quarter. 8 in the 2nd quarter. 4 during the 3rd quarter and 2 in the last quarter.</p> <p>Support 2 young people to sit on Merthyr Tydfil Borough Wide forum at least 3 times per year.</p> <p>6 to 8 young people will participate in the Forsythia Youth Forum bi monthly</p> <p>4 to 8 YP to attend 10 meetings or events representing young people from 3 G's area during the year.</p> <p>Young people to produce a DVD on the activities of the Forum by October 2011 to be shown at the 3G's AGM.</p> <p>3 Forsythia Youth Forum</p>
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			community on the future use of 'The Hut'
<p>Increase the numbers of young people in work</p> <p>Vision Framework Jobs and Income Generation</p>	<p>To assist Y.P to gain employment or train for future employment</p> <p>To provide the opportunity for community members and young people to volunteer within their locality/community</p> <p>Encourage YP to access opportunities which will improve the changes of employment</p>	<p>Develop links with Careers Wales, Colleges Universities and local schools to access work experience.</p> <p>To provide training, support and supervision for volunteers</p> <p>To support YP to access information and advice to improve employability.</p>	<p>4 young people to have access to work placement at Forsythia Youth Centre between November 2011 to March 2012</p> <p>12 young people complete volunteer placements (50 hours per annum)</p> <p>Recruit 2 Community members as long term volunteers by March 2012</p> <p>2 volunteers to progress to employment in youth work</p> <p>From April to October 2011 assist 75 YP and 25 YP between November and March 2012 with job searches, CV writing, interview techniques and provide guidance to Y.P re: Careers</p>

		Work with other agencies (TiE, Rathbone and Tydfil training) to provide training and job placements	Refer 8 young people per annum to employment support organizations.
Young people learn skills to manage money	To provide opportunities where young people learn about money management skills.	To provide young people with a range of advice, information and support to manage money effectively	Support 20 young people per annum with personal financial management advice. i.e opening bank account, getting debt advice and saving money Facilitate 5 group activities per annum where young people manage the budget for an event
More young people to have access to Health advice and info re: healthy lifestyle activities Vision Framework: Health and Wellbeing	Support young people to exercise and participate in sport, healthy living and exercise on regular basis	Bring in additional resources from health providers To work with young people to incorporate healthy life activities in daily life	Provide 100 exercise or sport sessions per annum with 150 young people Run 100 health related workshops i.e. substance misuse, sexual health, nutrition

		<p>To bring additional health related services provided by a variety of agencies to The Hut (Galon Uchaf), Forsythia Youth Centre or to Youth.</p> <p>Run outreach resources i.e. Drug Aid, Health Promotion, Cwm Taff Trust</p> <p>Operate Detached Service to provide information and advice to YP.</p>	<p>20 Young people produce a film or artistic production on a health related issue and share with peers by March 2012</p> <p>Run condom card scheme 4 day per week 50 weeks per annum (Forsythia) Run condom card scheme 1 day per week 50 weeks (Galon Uchaf)</p> <p>Run 4 Outreach sessions per week for 40 weeks during lunch times at Penydre School catchment area, engaging with 10 to 40 YP per session.</p> <p>Run 1 Detached session per week for 40 weeks, engaging with between 5 and 50 YP in the Penydarren Ward, running Condom Card schemes, Drug misuse advice and personal support and advice.</p>
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			15 young people to participate in a youth activity
<p>Less incidents of youth annoyance and anti Social behaviour</p> <p>Vision Framework: Crime and Safety</p>	<p>Help facilitate relationship between young people and police</p> <p>Provide positive activities in evening for young people</p>	<p>Offer distraction activities which prevent anti social behaviour in Gurnos Ward (Forsythia Centre) and Penydarren Ward ('The Hut')</p> <p>Partnership working with YIP, YOT, Merthyr Valleys Homes, local police, transport police, fire service and various crime and safety partnerships</p>	<p>108 drop in sessions per quarter (average 35 young people per session) at Forsythia drop centre.</p> <p>20 drop in health and fitness sessions at " The Hut" in Galon Uchaf per quarter. (average 15 young people per session,.</p> <p>Plan 10 events per annum with crime and safety partner organizations to attract 150 YP</p> <p>Young people to Participate in 4 intergenerational projects during the year.</p>